Exhibit D

Community Youth Development (CYD)

Proposed Statement of Work (SOW) Template

*This exhibit requests information about Applicant and the Grant Project, including the service area and Grantee Performance Measures. Applicant must complete Sections I, II, and VIII (Output 1, Output 2, and Output 3).*

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| 1. **GRANT INFORMATION** | |
| **Grantee Name:** | **Project Period:**  September 1, 2026, through August 31, 2031 |
| **Grant Agreement Contract Number:**  HHS0016551XXXXX | **Agency Account ID:**  TBD |

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| 1. **SERVICE AREA**   Applicant proposes to serve in the following service area. Refer to RFA **Section 2.4, Eligible Service Areas**. |
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| 1. **PROGRAM SERVICES**   The following is the list of services to be provided under this Grant Agreement and for which Outputs are determined. These services include only those funded by Family Support Services (FSS) under this Grant Agreement. | |
| **Service Type** | **Program Model / Curriculum** |
| CYD Programming | Program Model/Curricula as indicated in the Project Work Plan |

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| 1. **COMMUNITY AND SYSTEMS SUPPORT** |
| Grantee will provide community coalition and systems-level support in accordance with Grantee’s approved Project Work Plan. |

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| 1. **OTHER INITIATIVES OR SERVICES** |
| Grantee will provide additional initiatives or services in accordance with Grantee’s approved Project Work Plan. |

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| 1. **PROJECT WORK PLAN (PWP)** |
| 1. Grantee’s Project Work Plan (PWP) documents how Grantee will achieve the Performance Measures set forth in Section VIII herein. 2. To meet unanticipated needs during the Grant Agreement term, which may be identified by Grantee or HHSC, HHSC may allow or make limited modifications to the PWP. 3. Any change to the PWP must be allowable under the scope and requirements of the Grant Agreement and requires written approval of HHSC. 4. Examples of a change to the PWP include points of contact, service delivery summary, Subawards, and policies and procedures to provide services such as determining Participant eligibility, plan for retention, referral process, and staffing plans, staff training plans. |

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| 1. **ELIGIBLE POPULATION** |
| 1. The eligible Participant population requirements are described below: 2. The eligible population consists of youth ages 6 through 17 and their families who live in or attend public school in the proposed service area. Youth who turn 18 years old during the school year will be permitted to participate in CYD until meeting program goals or the end of the current fiscal year, provided they were 6-17 years old when first enrolled in CYD. 3. The target age range for youth served is 10 through 17. Youth under age 6 are not eligible for CYD programming. Youth served aged 6-9 cannot exceed 30% of the Performance Measure for annual unduplicated Index Youth served. 4. Youth who are currently on probation are not eligible for the CYD program. A youth is eligible 12 months post probation. Youth whose cases are pre-adjudicated, informally adjudicated, or whose adjudication has been deferred are eligible to participate in CYD. 5. Priority Characteristics: To be eligible to participate in Grantee’s CYD program, youth must exhibit at least two (2) of the Priority Characteristics as referenced in **Section 2.3, Eligible Population (D)**, of HHSC RFA No. HHS0016551. 6. HHSC reserves the right to alter eligibility criteria during the Project Period. |

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| 1. **GRANTEE PERFORMANCE MEASURES: OUTPUTS AND OUTCOMES**   Applicant proposes the following: | |
| **Output Measure** | **Target** |
| **Output 1:** Expected number of Index Youth served **monthly** during the school year (September – May). | FY 27:  FY 28:  FY 29:  FY 30:  FY 31: |
| **Output 2:** Expected number of Index Youth served **monthly** during the summer (June – August). | FY 27:  FY 28:  FY 29:  FY 30:  FY 31: |
| **Output 3:** Expected number of Index Youth served **annually**. | FY 27:  FY 28:  FY 29:  FY 30:  FY 31: |
| **Output 4:** Percentage of Index Youth who complete a matching pre-service and post-service survey as designated by FSS. | 60% |
| **Output 5:** Percentage of primary caregivers who complete the Program Experience Survey at discharge. | 50% |
| **Outcomes** | **Target** |
| **Outcome 1:** Percentage of 10- to 17-year-old Index Youth who do not engage in delinquent behavior. | 100% |
| **Outcome 2:** Percentage of primary caregivers who report positive (agree/strongly agree) Outcomes in at least one (1) domain of the Program Experience Survey at discharge. | 80% |
| **Outcome 3:** Percentage of Index Youth improve in at least one (1) domain or area of the survey chosen by HHSC between pre-service and post-service survey. | 75% |

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| 1. **REPORTING REQUIREMENTS** |
| 1. Grantee will enter all required data into the Prevention and Early Intervention Reporting System (PEIRS) as directed by HHSC and in accordance with this Grant Agreement. 2. Grantee must ensure accurate and complete data entry for a specific month into PEIRS no later than 30 calendar days following the close of the month in which the enrollment occurred, programming was provided, an event was held, or a Participant and/or family was discharged. 3. Grantee must submit a Quarterly Report using the template and guidance provided by HHSC. The reporting periods and due dates are as follows:   Quarter 1: September, October, November due December 15th  Quarter 2: December, January, February due March 15th  Quarter 3: March, April, May due June 15th  Quarter 4: June, July, August due September 15th  If the due date is on a weekend or holiday, the report is due the first Business Day following the weekend or holiday.   1. Grantee will report additional data elements as required by HHSC. |

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| 1. **INVOICING REQUIREMENTS** |
| 1. Grantee must create and maintain reliable and accurate records to support all actions related to invoicing, payments, and adjustments for any activities under this Grant Agreement. 2. Upon receipt of a proper and verified Invoice, and after deduction of any known previous overpayment made by HHSC, HHSC will pay Grantee from available funds for programming rendered in accordance with the terms of this Grant Agreement. 3. Grantee must submit an Invoice and purchase voucher in PEIRS monthly, no later than 30 calendar days following the month in which expenses were incurred or services provided. 4. Grantee must work with HHSC during the last month of each State Fiscal Year to submit accurate year-end expenditures as soon as possible. 5. Grantee must submit a final close-out Invoice in PEIRS not later than 45 calendar days following the end of the term of the Grant Agreement. Reimbursement requests received more than 45 calendar days following the expiration or termination of the Grant Agreement may not be paid. |

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| 1. **OTHER GRANTEE REQUIREMENTS** |
| 1. Grantee must implement any Program Model(s) outlined in its approved Project Work Plan according to the specified model elements and requirements for each Program Model. Grantee must use curricula, assessments, screening tools, data collection, and protocols required by the Program Model(s). 2. Grantee must complete trainings or meetings that are required by HHSC and the specified Program Model(s). 3. Grantee must complete required program forms and obtain Participant information as directed by HHSC. 4. Grantee must take all appropriate steps to maintain Participant confidentiality and obtain any necessary Participant consent for data analysis or disclosure of Confidential Information, in accordance with applicable federal and State laws, including, but not limited to, authorizations, data use agreements, and business agreements. 5. Grantee must allow for flexible schedules for direct service staff and supervisors to accommodate Participant schedules. Schedules should be reasonable and not pose hardship or safety concern for staff or Participants. 6. Grantee must review HHSC-generated reports and provide responses as requested by HHSC. 7. Grantee must participate in HHSC-required evaluation activities administered by HHSC and any contracted partners (if applicable). 8. Grantee must not engage in research on program staff and/or Participant population without prior written authorization from HHSC. 9. Grantee must comply with all other requirements as directed by HHSC. |